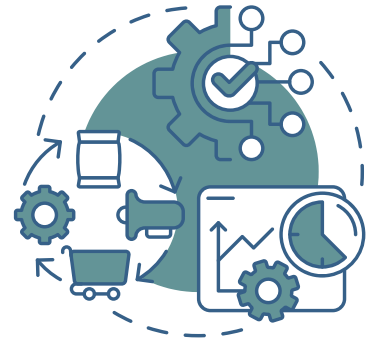


WHAT IS ICPT?

Founded in 2006, the Integrated Contractor Purchasing Team (ICPT) is a collaboration among Department of Energy (DOE) and its Management & Operating (M&O) sites. ICPT Awards strategic agreements which result in a lower cost of ownership for DOE contractors. The ICPT is a flagship in the DOE's efforts to support the Office of Management and Budget's strategic sourcing initiative.

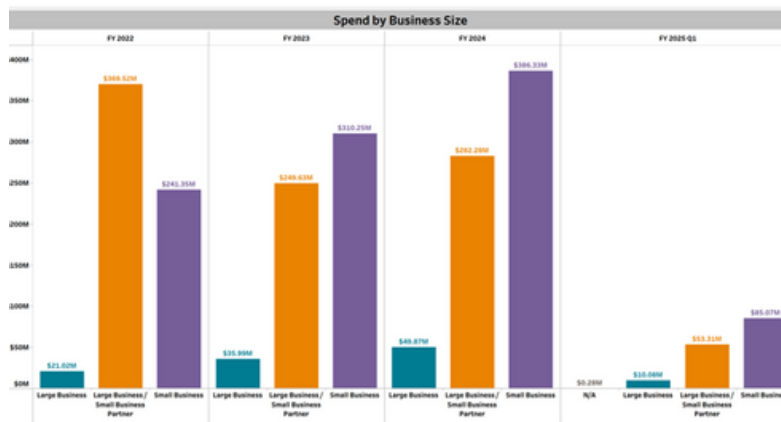


ICPT PHILOSOPHY

It is ICPT's philosophy to leverage the buying power of the DOE Complex to achieve the most favorable purchasing agreements and pricing while avoiding unnecessary duplication in the acquisition process by establishing long-term relationships with quality suppliers. ICPT focuses on the acquisition of commercial off the shelf commodities and commercial services through Small Businesses.

SMALL BUSINESS FIRST

ICPT enables the DOE Site and Facility Contractors to achieve its Small Business goals through strategic sourcing with a focus on Small Business First. Of the 59 ICPT suppliers 39 are with small businesses or large business with small business resellers. In FY24 93% or \$668.61M of ICPT spend was with small businesses. ICPT in FY24 achieved 91.67% in strategic sourcing savings for the DOE Complex. The impact ICPT has on the DOE Complex and in the U.S. economy through its support of small business is significant and will continue to grow the more the DOE Complex utilizes the strategically sourced ICPT Agreements.



59 Suppliers



25 Small Business



14 large w/ SB Resellers



20 Large Business

ICPT is a cross-complex team of volunteers from the Site and Facility Contractors. Each site is encouraged to identify an ICPT Champion to be a member of the ICPT Steering Council. The ICPT Champion is the communication liaison between the Executive Steering Council and their site. The ICPT Champion participates on procurement teams for new ICPT Basic Ordering Agreements.

WHO CAN USE ICPT AGREEMENTS?

ICPT Agreements are negotiated by the ICPT or DOE and may be leveraged by the DOE Office of Science, Environmental Management and National Nuclear Security Administration site and facility contractors.

ICPT is committed to aggressively pursuing strategic sourcing opportunities. ICPT sourcing initiative focuses on leveraging the collective spending of Site and Facility Contractors, maximizing efficiency, and ultimately leading to a lower total cost of ownership across the entire DOE complex. The Guiding Principles which inform our efforts are:

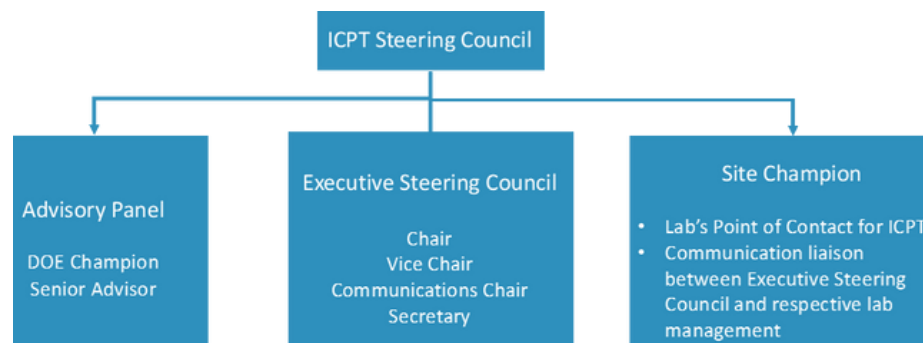
- Opportunity Assessment
- Due Diligence
- Market Research
- Request for Proposal and Award
- Supplier Management



ICPT follows standard commercial best practices methodologies and meet the FAR and DOE Acquisition Regulations and Competition in Contracting Act as a result of the agreements being issued under a sites approved procurement system (sites prime contract and policies and procedures).

ICPT STEERING COUNCIL

The ICPT Steering Council is made up of volunteer representatives from the DOE Management & Operating Contractor labs and sites. These volunteers are known as the ICPT Sites, Champion. In addition to their core responsibilities at their respective labs and sites ICPT Steering Council members, led by the Executive Steering Council identify strategic sourcing opportunities based on the aggregate procurement needs of the DOE Complex.



The **Executive Steering Council**, conducts the monthly meetings, provides a quarterly spend and savings report to the ICPT community and approves the commodities, services and other actions aligned to the ICPT objectives.

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GOLDEN TICKET

All ICPT Agreements are executed under the approved procurement system of the site issuing the agreement. This enables DOE M&O Contractor labs and sites to award contracts non-competitively and without further price justification. Many of the ICPT agreements provide discounts beyond what is offered from GSA pricing.

OUR RESULTS TELL THE STORY

ICPT total spend and savings tell the story of the continued impact and value this cross complex procurement team of volunteers continues to bring to the DOE Complex. ICPT has achieved strategic savings over \$2.3 B in the last six years through Q1-FY25. By adhering to our Guiding Principles while putting Small Business First, ICPT will continue to enhance the value it brings to the DOE Complex and the taxpayer funds.

Row Labels	Total Spend	Total Savings	% Cost Savings
2018	\$321,098,638	\$117,040,115	36.45%
2019	\$374,385,881	\$170,544,377	45.55%
2020	\$498,211,606	\$202,650,623	40.68%
2021	\$505,348,947	\$273,422,925	54.11%
2022	\$631,884,020	\$399,694,437	63.25%
2023	\$595,867,517	\$290,630,940	48.77%
2024	\$718,482,389	\$658,622,298	91.67%
2025	\$151,717,594	\$195,683,180	128.98%
Q1	\$151,717,594	\$195,683,180	128.98%
Grand Total	\$3,796,996,593	\$2,308,288,895	60.79%

Resources

More information about ICPT, the Basic Ordering Agreement and its history, may be found at icpt.doe.gov.